



To all individuals and organizations that have expressed interest in the City of Tampa's Utility Capital Improvements Projects (UCAP) program:

During discussions with you regarding the UCAP program and those projects that would impact your neighborhood, the UCAP Team has pledged to keep you informed throughout the planning, design and construction phases. Recently, the City of Tampa made some tough choices concerning some of these projects.

With a loss of revenue and uncertain future revenues, the City of Tampa is taking a cautious, scaled back approach to incurring debt for its total utility capital program. The projects under the UCAP program recently deferred by the City of Tampa are:

- CIAC Water Pipeline Project, Segments 2, 3, & 4
- Distribution Main Replacement - Adjacent to CIAC Water Pipeline Project, Segment 2
- Spanishtown Creek Basin Stormwater Project
- Bay to Bay Water Pipeline Replacement Project
- Palma Ceia Water Pipeline Replacement Project
- Dale Mabry Water Quality and Flood Relief Project

The table below provides more information about each of the above project's status, as well as information about those UCAP projects that have been completed or will continue, including the CIAC Water Pipeline Project, Segment 1; the Distribution Main Replacement - Adjacent to CIAC Water Pipeline Project, Segment 1; the Downtown Water Pipeline Replacement Project; and the Sulphur Springs Pump Station Project.

We appreciate the time and energy you have devoted to stay informed and involved with the UCAP program. Your input has been invaluable at every step of our process.

If you have any questions regarding any of the UCAP projects, please call the UCAP hotline, (813) 777-9222.

Sincerely,
The UCAP Team

Utility Capital Improvement Projects (UCAP) - Program Changes

CONTINUING PROJECTS	
Name	Status
• 12 th Street Wastewater Force Main Replacement Project	• Completed in November 2009.
• 22 nd Avenue Water Pipeline Replacement Project	• Completed in October 2009.
• 19 th Street Water Pipeline Replacement Project	• Completed in December 2009.

CONTINUING PROJECTS	
Name	Status
<ul style="list-style-type: none"> • CIAC Water Pipeline Project, Segment 1 	<ul style="list-style-type: none"> • CIAC Segment 1 will continue; Segment 1 is under construction and scheduled to be substantially complete in July 2010.
<ul style="list-style-type: none"> • Distribution Main Replacement - Adjacent to CIAC Water Pipeline Project, Segment 1 	<ul style="list-style-type: none"> • Segment 1 is under construction and scheduled to be substantially complete in July 2010.
<ul style="list-style-type: none"> • Downtown Water Pipeline Replacement Project 	<ul style="list-style-type: none"> • Segment A will begin construction in November 2009 and is scheduled to be completed in October 2010; Segments B and C are under construction and scheduled to be completed in January 2011.
<ul style="list-style-type: none"> • Sulphur Springs Pump Station Project - Minimum Flow Level (MFL) 	<ul style="list-style-type: none"> • Pump station design is in progress and is scheduled to be complete in the second quarter of 2010; construction is scheduled to be substantially complete in October 2011.

DEFERRED PROJECTS	
Name	Status
<ul style="list-style-type: none"> • CIAC Water Pipeline Project, Segments 2, 3 and 4 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.
<ul style="list-style-type: none"> • Distribution Main Replacement - Adjacent to CIAC Water Pipeline Project, Segment 2 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.
<ul style="list-style-type: none"> • Spanishtown Creek Basin Stormwater Project 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.
<ul style="list-style-type: none"> • Bay to Bay Water Pipeline Replacement Project 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.
<ul style="list-style-type: none"> • Palma Ceia Water Pipeline Replacement Project 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.
<ul style="list-style-type: none"> • Dale Mabry Water Quality and Flood Relief Project 	<ul style="list-style-type: none"> • Deferred contingent upon availability of funds in the future.